

Participatory Planning, Including the Needs of Women and Vulnerable Groups



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Kara-Suu AA, KR



BUDGET CODE OF KR

Socio-economic development program (SEDP) of cities and aiyl aimaks is a document containing the goals, objectives and measures of socio-economic development of cities and aiyl aimaks, defining the main areas and priorities of fiscal policy for the coming period.

SEDP is developed by the executive bodies and approved by the representative bodies of LSG. SEDP and local budget priorities are approved by local councils no later than ***June 1 of the year preceding the next budget year***. The executive bodies of LSG ***hold public hearings to discuss draft SEDP***.

JOINT ACTION PLAN TO ADDRESS LOCAL ISSUES

- It is the initial tool for participatory local development planning, it helps to categorize problems and define strategic directions.

The plan aims to achieve two main outcomes:

- Views of all groups of the population, including women, youth and the most vulnerable, are taken into account;
- To address some of the current needs of citizens;
- To develop comprehensive long-term strategic local development programs, thematic (sectoral) policies and management plans.
- The plan must necessarily be reflected in the local budget;
- in order to seek additional resources and use them effectively.



CONTRIBUTION OF THE “VOICE OF CITIZENS AND ACCOUNTABILITY OF LSG: BUDGETARY PROCESS” PROJECT TO THE IMPLEMENTATION OF JOINT ACTIVITIES TO ADDRESS LOCAL ISSUES

- Specific manuals have been developed;
- Conducted trainings;
- Provided technical assistance for public events: stationery, laptop, projector, loudspeakers;
- Consultative assistance was provided;
- Experience exchange;
- For the first time, grant assistance was provided through the local budget for the implementation of the JAP.



KARA-SUU AIYL AIMAK, KOCHKOR RAYON, NARYN OBLAST

- Aiyl aimak consists of 5 villages: Mantysh, Kyzyl-Dobo, Kara-Moinok, Ortok, and Ak-Talaa;
- Aiyl aimak is located at an altitude of 2,215 meters above sea level;
- It is located 45 km west of the Kochkor rayon center and 105 km from the Balykchy railway station;
- The population is mainly engaged in agriculture.
- Total population: 7 037 people; of which men – 3 545; women – 3 475;
- Total number of households - 1229



HOW DID WE DEVELOP JAP?

- We created a working group.
- We identified the needs of the population, including women and vulnerable groups.
- In order to solve the problems, a JAP was developed with the participation of initiative groups, deputies of aiyl kenesh and employees of aiyl okmotu.
- The JAP was approved at the aiyl kenesh session.

“БЕКТЕМИН”
Кара-Суу айылдык Кеңешинин
Төрагасы: _____
2021-жылдын “___” _____

Нарын облусунун Кочкор районунун Кара-Суу айыл өкмөтү менен жергиликтүү жамаатардын 2021-жылга

БИРГЕЛИШКЕН АРАКЕТТЕР ПЛАНЫ

1. Багыты: ЖММ: 2) Муниципалдык менчикти башкаруу

- **Көйгөйдүн аталышы жана сүрөттөлүшү:** Мектепте билим алууга шарттын жоктугу.
Мектепте билим алууга шарттын жетишсиздиги. айылдарындагы мектептерде жалпы 800 жакын окуучу билим алат, аталган мектептердин имараттары 1955-жылдары курулган. Бүгүнкү күнсө чейин мектебинде оңдоо-түзөө иштери жүргүзүлгөн эмес, чатырынан суу агып дубалдарына зыян келтирилген. Ал эми айылындагы орто мектеби кичинекей жана класстар азыркы талапка дал келбейт, окуучулар жылдан-жылга көбөйүп, орун аз болуп, мектепке балдар батпай калышты; имараттын эскилиги жетип, оңдоо-түзөө иштери жүргүзүлгөн эмес.
- **Бенефициарлар:** Кара-Суу айыл аймагынын айылдарындагы окуучулары 5910 адам (анын ичинен 3068 аял, 2842 эркектер).

ACTIVITIES TO DEVELOP JAP

2018-2021:

A working group of 13-15 people was formed

Composition:

- AO specialists - 8
- AK deputies - 2
- Representatives of the local community - 3-5.

The working group acted according to the approved plan and schedule



ACTIVITIES TO DEVELOP JAP

Every year, with the participation of a large number of local residents, a joint priority rural assessment (PRA) and meetings are held, where priority issues are identified.

The “Voice of Citizens and Accountability of LSG: Budgetary Process” Project conducts trainings on proper organization of events.

- A total of 21 meetings/PRAs were held in 2018: 425 participants, including 167 women.
- In 2019, 10 meetings/PRAs were held: 273 participants, including 157 women
- In 2021, 10 meetings/PRAs were held: 273 participants, including 157 women



In order to identify problems, the working group conducted PRA activities in each village, dividing the residents into several age groups: from 14 to 28, from 29 to 54, and from 55 to 55.



WOMEN'S PARTICIPATION WAS AT LEAST 30%

YOUNG PEOPLE AND VULNERABLE GROUPS ALSO OFFERED OWN PROPOSALS.

RESIDENTS WHO COULD NOT ATTEND THE MEETING/PRAs, SUBMITTED THEIR PROPOSALS IN WRITING AND SENT THEM TO THE WHATSAPP GROUP

THE “VOICE OF CITIZENS AND ACCOUNTABILITY OF LSG: BUDGETARY PROCESS” PROJECT PROVIDED TECHNICAL ASSISTANCE FOR THE PRA EVENTS



ACHIEVEMENTS IN THE JAP IMPLEMENTATION: 2018-2021

Priority issues included in the JAP:

2018	2019	2021
Internal roads	Lack of conditions for pre-school education	Internal roads
Drinking water	Sport	Drinking water
Culture	Drinking water	Medical services
Street lighting	Internal roads	Lack of conditions for pre-school education
Waste management	Problem of electricity	Waste management
Lack of conditions for learning	Medical services	Problem of electricity
Library	Lack of conditions for learning	

DISCUSSION OF DRAFT JAP AT THE GENERAL MEETING OF THE PEOPLE

The draft Joint Action Plan developed on the basis of priority issues, was submitted for public discussion, on the basis of suggestions and recommendations approved by the local kenesh and taken for development of the aiyl okmotu.



ACTIVITIES IN THE JAP IMPLEMENTATION: REPAIR OF THE HALL IN THE VILLAGE CLUB OF MANTYSH VILLAGE

Funding:

Local budget -

150 000 soms

“Voice of Citizens and Accountability of LSG: Budgetary Process” Project – **1 000 000 soms**

Total: 1 150 000 soms



ACHIEVEMENTS IN THE JAP IMPLEMENTATION:

ENSURING CLEANLINESS IN THE VILLAGES

PREVENTING NATURAL DISASTERS

Funding:

- Local budget - **718 000 soms**

“Voice of Citizens and Accountability of LSG: Budgetary Process” Project – **1 000 000 soms**

- Total: **1 718 000 soms**



ACHIEVEMENTS IN THE JAP IMPLEMENTATION: NEW LINOLEUM AT KYZYL-DOBO SECONDARY SCHOOL

Funding: Local budget - 811 076 **soms**



ACHIEVEMENTS IN THE JAP IMPLEMENTATION:

Construction of a new school for 240 students in Mantysh village

Sources of funding:

- *Assanabil Charitable Foundation - 6 970 000 soms,*
- *T. Kurtkaev Charitable Foundation - 9 758 000 soms*
- *Local budget – 524 000 soms*



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ACHIEVEMENTS IN THE JAP IMPLEMENTATION:

Construction of a new 225-seat school in Kara-Moinok village

Sources of funding:

Republican budget - 52 067 000 soms



ACHIEVEMENTS IN THE JAP IMPLEMENTATION:

Equipping kindergartens in the villages of Kyzyl-Dobo, Mantysh, Kara-Moinok and Ak-Talaa with furniture and inventory

Sources of funding:

- *Grant program of the Government of Japan "Grass roots and human safety"*
- 1 196 000 soms
- *Local budget – 115 000 soms*



ACHIEVEMENTS IN THE JAP IMPLEMENTATION:

Construction of a small soccer field in Mantysh village

Sources of funding:

- *Peace Corps – 700 000 soms*
- *Youth of Kyzyl-Dobo village – 900 000 soms*



ACHIEVEMENTS IN THE JAP IMPLEMENTATION:

Replacement of power lines in Mantysh village

Sources of funding: *Local budget – 101 000 soms*



ACHIEVEMENTS IN THE JAP IMPLEMENTATION: Reconstruction of the water supply system in Kara-Moinok village

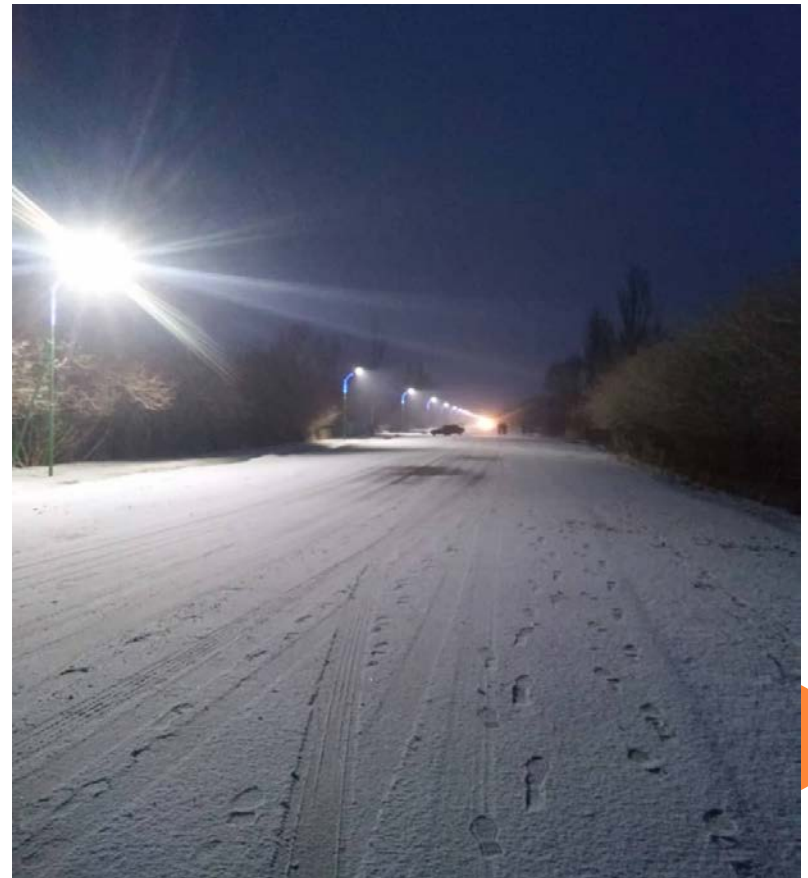
Sources of financing:

- *Local budget – 551 000 soms*
- *Ihsan-Hairia Charity Fund - 2 945 000soms*



ACHIEVEMENTS IN THE JAP IMPLEMENTATION: Installation of street lighting on the central streets of the villages of Kara-Suu Aimak.

Funding from the local budget – 380 000 soms



EFFECTIVENESS

- Transparency in governance at the local level and interaction of the population with the government bodies improved, trust increased;
- Transparency in approval and execution of the local budget began to be realized;
- The local budget began to allocate funds to address the problems of youth, women and vulnerable groups of the population.



EFFECTIVENESS

- Joint Action Plan is the basis for the development of personal plans of aiyl okmotu specialists, as well as other development and management plans.
- Document to ensure that needs of the local community are taken into account
- Whereas local self-governments used to plan and allocate budgets on their own, they have now learned how to identify funding sources and allocate funds efficiently
- Joint Action Plan became a tool for local self-governments to be truly accountable to their communities.



THANK YOU!

